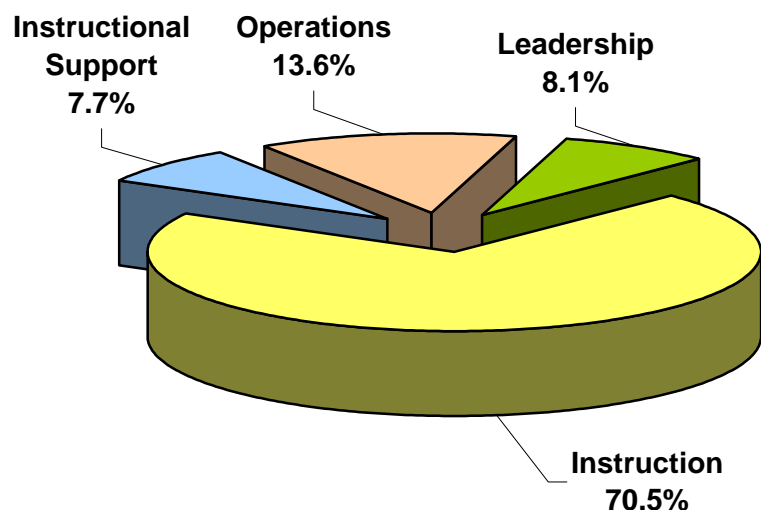
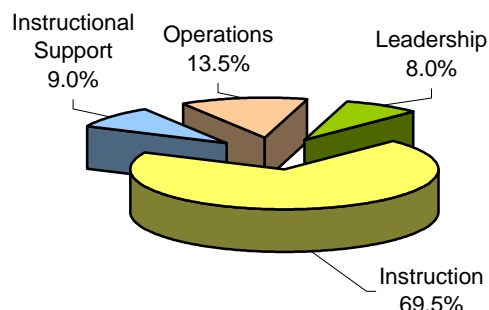


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 235	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,076,508	\$4,581	70.5%
Instructional Support	\$117,201	\$499	7.7%
Operations	\$208,123	\$886	13.6%
Leadership	\$124,301	\$529	8.1%
School Operating Expenditures	\$1,526,133	\$6,494	100.0%